

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Chase

Table of Contents:

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
2301 N Halstead
Hutchinson, KS 67502

Date Attested: Nov. 30, 2011

Van G. A. Zeller
Mike
~~Mike~~ D. J.
Bruce Chams

Page No. 1

City of Chase

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	96,661
2. Debt Service Levy in 2011 Budget	- \$	15,228
3. Tax Levy Excluding Debt Service	\$	81,433
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	77,286
5b. Personal Property 2010	- _____	71,622
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,664
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	94
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	5,758
9. Total Estimated Valuation July 1, 2011	_____	933,925
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	928,167
11. Factor for Increase (8 divided by 10)	_____	0.00620
12. Amount of Increase (11 times 3)	+ \$ _____	505
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	81,938
14. Debt Service Levy in this 2012 Budget	_____	9,323
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	91,261

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Chase

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	81,433	27,083	596	3	0
Debt Service	15,228	5,065	112	0	0
TOTAL	96,661	32,148	708	3	0

County Treas Motor Vehicle Estimate 32,148County Treasurers Recreational Vehicle Estimate 708County Treasurers 16/20M Vehicle Estimate 3County Treasurers Slider Estimate 0Motor Vehicle Factor 0.33259Recreational Vehicle Factor 0.0073216/20 Vehicle Factor 0.00003Slider Factor 0.00000

City of Chase

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Bond and interest	Water Bond P&I	15,351	40,469	20,235	City ord
Water	Water Bond P&I	48,245	-	20,235	City ord
Totals		63,596	40,469	40,470	
Adjustments*					
Adjusted Totals		63,596	40,469	40,470	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Page No 5

City of Chase

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	197,653	193,920	125,754
Receipts:			
Ad Valorem Tax	71,203	81,433	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,433		
Motor Vehicle Tax	27,510	27,016	27,083
Recreational Vehicle Tax	583	534	596
16/20M Vehicle Tax	38	39	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	187	180	180
Compensating Use Tax			
Local Sales Tax	32,014	20,000	20,000
Franchise Tax	24,687	20,000	20,000
Licenses	1,002	900	900
Building Permits	230	100	100
State of Kansas CDBG Grant	263,648	0	
Solid Waste fees	23,607	24,000	24,000
Court	2,912	100	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,015	2,000	
Miscellaneous	2,668	350	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	461,737	176,652	92,962
Resources Available:	659,390	370,572	218,716
Expenditures:			
Wages	65,187	58,000	67,000
Contractual Services	55,107	55,000	60,000
Commodities	54,413	50,000	60,000
Capital Outlay	7,107	14,756	31,309
Road improvements	252,001	33,062	53,000
Police Services	937	2,000	2,000
Police Commodities	704	2,000	2,000
Fire Services	2,775	2,000	2,000
Fire Commodities	1,120	2,000	2,000
Postage	133		250
Solid waste	22,194	26,000	26,000
Ball Park	3,222		
Neighborhood Revitalization Rebate			
Miscellaneous	570		1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	465,470	244,818	306,559
Unencumbered Cash Balance Dec 31	193,920	125,754	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	563,881	244,818	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	306,559
		Tax Required	87,843
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			87,843

City of Chase

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,606	25,693	5,735
Receipts:			
Ad Valorem Tax	13,638	15,228	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,072	0	
Motor Vehicle Tax	2,668	5,174	5,065
Recreational Vehicle Tax	57	102	112
16/20M Vehicle Tax	3	7	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,438	20,511	5,177
Resources Available:	41,044	46,204	10,912
Expenditures:			
Transfer to water bond Principal and interest	15,351	40,469	20,235
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,351	40,469	20,235
Unencumbered Cash Balance Dec 31	25,693	5,735	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,250	40,469	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,235
		Tax Required	9,323
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	9,323

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

City of Chase

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,936	18,583	7,956
Receipts:			
State of Kansas Gas Tax	12,006	11,950	12,130
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,006	11,950	12,130
Resources Available:	25,942	30,533	20,086
Expenditures:			
Street Repair and Maint	7,359	22,577	20,086
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,359	22,577	20,086
Unencumbered Cash Balance Dec 31	18,583	7,956	0
2010/2011 Budget Authority Amount:	15,777	22,577	

Adopted Budget Special Park	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,786	3,973	4,153
Receipts:			
Alcohol tax	187	180	180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	187	180	180
Resources Available:	3,973	4,153	4,333
Expenditures:			
Park Improvements			4,333
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	0	0	4,333
Unencumbered Cash Balance Dec 31	3,973	4,153	0
2010/2011 Budget Authority Amount:	3,829	4,286	

City of Chase

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	134,432	117,532	104,532
Receipts:			
Charges to Customers	75,865	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,865	72,000	72,000
Resources Available:	210,297	189,532	176,532
Expenditures:			
Wages	25,704	29,500	29,500
Services	7,669	10,000	10,000
Commodities	10,767	25,000	25,000
Capital outlay	0	20,500	20,500
Transfer to water P&I	48,245	0	20,235
Miscellaneous	380		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,765	85,000	105,235
Unencumbered Cash Balance Dec 31	117,532	104,532	71,297
2010/2011 Budget Authority Amount:	79,250	105,149	

See Tab A

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,001	12,268	9,768
Receipts:			
Charges to Customers	20,117	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,117	21,000	21,000
Resources Available:	31,118	33,268	30,768
Expenditures:			
Wages	12,232	15,000	15,000
Services	2,253	3,500	3,500
Commodities	4,365	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,850	23,500	23,500
Unencumbered Cash Balance Dec 31	12,268	9,768	7,268
2010/2011 Budget Authority Amount:	23,500	23,500	

City of Chase

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Local Sales Tax	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,217	25,246	0
Receipts:			
Sales tax collections	15,029	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,029	15,000	15,000
Resources Available:	25,246	40,246	15,000
Expenditures:			
Road improvements		40,246	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	40,246	15,000
Unencumbered Cash Balance Dec 31	25,246	0	0
2010/2011 Budget Authority Amount:	51,656	57,217	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fluid Name:

[illegible]

**** Note:** These two block figures should agree.

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Chase
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	465,470	89.557	244,818	89.691	306,559	87,843	94.058
Debt Service	15,351	16.747	40,469	16.772	20,235	9,323	9.983
Special Highway	7,359		22,577		20,086		
Special Park					4,333		
Water	92,765		85,000		105,235		
Sewer	18,850		18,850		23,500		
Local Sales Tax			40,246		15,000		
Non-Budgeted Funds	40,470						
Totals	640,265	106.304	451,963	106.463	494,948	97,166	104.041
Less: Transfers	63,596		40,469		40,470		
Net Expenditure	576,669		411,491		454,478		
Total Tax Levied	97,050		96,661		XXXXXXXXXXXXXXX		
Assessed Valuation	890,878		906,919		933,925		

Outstanding Indebtedness,

January 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	702,712
Lease Purchase Principal	7,812
Total	710,524

2010
779,113
0
24,613
5,224
808,950

2011
771,151
0
0
2,686
773,837

*Tax rates are expressed in mills

City Official Title: ()

ORDINANCE NUMBER 416

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Chase

WHEREAS, the City of Chase must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Chase:

Section One. In accordance with state law, the City of Chase has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2011.

ATTEST: /s/ *Denise Stedd*
City Clerk

/s/ *Andy Stettin*
Mayor

(SEAL)

(Must be published and publication attached to budget)

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 12th day of August, 2011, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 12th day of August, 2011.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 56.00

Total Publication Fee: \$ 56.00

(Published in the Lyons News,
August 12, 2011)

ORDINANCE NUMBER 416

AN ORDINANCE
TESTING TO AN IN-
CREASE IN TAX REVENUES
FOR BUDGET YEAR 2012
FOR THE City of Chase

WHEREAS, the City of Chase must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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Passed and approved by the Governing Body on this 1st day of August, 2011.

Arden Stapleton,
Mayor

ATTEST:
Denise Sledd,
City Clerk

